



**COMMON COUNCIL
AGENDA
SPECIAL MEETING
May 27, 2015
6:00 P.M.**

LOCAL LAW:

- a. Communication from the Corporation Counsel in relation to Local Law Introductory No. 2 of 2015, authorizing the City of White Plains to continue a 3% tax on the occupancy of hotel rooms. **F/S**
- b. Local Law Introductory No. 2 of 2015. A Local Law extending until December 31, 2018, in accordance with Chapter 18 of the Laws of 2015, the imposition of a room occupancy tax originally authorized by Chapter 95 of the Laws of 2009, Section 1202-aa of the Tax Law, and established by Local Law No. 2 for 2009, and amended by Local Law No. 2 for 2012, and codified in Chapter 2-4, Article III, Division 7 of the Municipal Code of the City of White Plains." **OFFERED ONLY**
- c. Resolution of the Common Council of the City of White Plains scheduling a public hearing for June 29, 2015, in relation to Introductory Local Law No. 2 of 2015 entitled, "A Local Law extending until December 31, 2018, in accordance with Chapter 18 of the Laws of 2015, the imposition of a room occupancy tax originally authorized by Chapter 95 of the Laws of 2009, Section 1202-aa of the Tax Law, and established by Local Law No. 2 for 2009, and amended by Local Law No. 2 for 2012, and codified in Chapter 2-4, Article III, Division 7 of the Municipal Code of the City of White Plains." **ADOPTED**

**FIRST READING
ORDINANCES:**

1. Ordinance amending an ordinance entitled, "An ordinance of the City of White Plains imposing taxes on sales and uses of tangible personal property and on certain services, and on occupancy of hotel rooms, admission charges and club dues, pursuant to Article 29 of the Tax Law of the State of New York" to provide for an increase in the rate of Sales and Compensating Use Taxes. **ADOPTED 7 - 0**

2. Communication from the Mayor in relation to an appropriation of \$5,000,000 from the City's Contingency and Tax Stabilization Fund for use in the City's Fiscal Year 2015-2016 General Fund Budget to reduce the property tax rate increase. **F/S**
3. Resolution of the Common Council of the City of White Plains authorizing the appropriation of \$5,000,000 from the City's Contingency and Tax Stabilization Reserve Fund for use as a financing source in the Fiscal Year 2015-2016 General Fund Budget to lower the property tax rate increase. **ADOPTED**
4. Communication from the Budget Director in relation to the proposed Tax Budget of the City of White Plains for Fiscal Year 2015-2016. **F/S**
5. Ordinance adopting the Tax Budget for the General Fund for the Fiscal Year commencing on the first day of July 2015, and terminating at midnight on the thirtieth day of June 2016. **ADOPTED 7 - 0**
6. Ordinance adopting the Operating Budget for the Library Fund for the Fiscal Year commencing on the first day of July 2015, and terminating at midnight on the thirtieth day of June 2016. **ADOPTED 7 - 0**
7. Ordinance adopting the Operating Budget for the Self Insurance Fund for the Fiscal Year commencing on the first day of July 2015, and terminating at midnight on the thirtieth day of June 2016. **ADOPTED 7 - 0**
8. Ordinance adopting the Operating Budget for the Water Fund for the Fiscal Year commencing on the first day of July 2015, and terminating at midnight on the thirtieth day of June 2016. **ADOPTED 7 - 0**
9. Ordinance adopting the Operating Budget for the Sewer Rent Fund for the Fiscal Year commencing on the first day of July 2015, and terminating at midnight on the thirtieth day of June 2016. **ADOPTED 7 - 0**
10. Ordinance adopting the Budget for the Debt Service Fund for the Fiscal Year commencing on the first day of July 2015, and terminating at midnight on the thirtieth day of June 2016. **ADOPTED 7 - 0**
11. Ordinance authorizing the Commissioner of Finance to allocate funding to the White Plains Cable Television Access Commission, Inc. **ADOPTED 7 - 0**
12. Communication from Personnel Officer in relation to proposed amendment to Section 2-5-78 of the Municipal Code by establishing, deleting and reallocating certain position titles. **F/S**
13. Ordinance amending Section 2-5-78 of the White Plains Municipal Code by establishing, deleting and reallocating certain position titles. **ADOPTED 7 - 0**



DEPARTMENT OF LAW

MUNICIPAL BUILDING • 255 MAIN STREET • WHITE PLAINS, NEW YORK 10601

(914) 422-1241 • FAX (914) 422-1231

JOHN G. CALLAHAN
Corporation Counsel

CAROL L. VAN SCOYOC
Chief Deputy Corporation Counsel

DANIEL K. SPENCER
Deputy Corporation Counsel

TO THE HONORABLE MAYOR AND MEMBERS OF THE COMMON COUNCIL OF THE CITY OF WHITE PLAINS

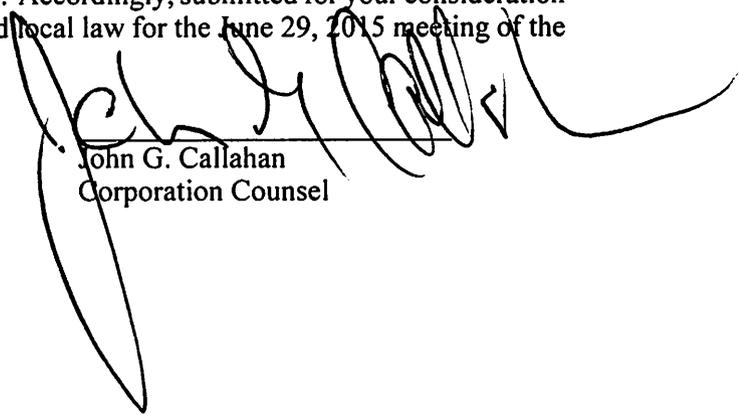
On July 11, 2009, then Governor David Paterson signed into law, Chapter 95 of the Laws of 2009, amending the Tax Law, by adding a new Section 1202-aa. Section 1202-aa originally authorized the City of White Plains to impose a tax of up to three percent (3%) of the per diem rental rate, subject to certain exceptions, upon persons occupying any room for hire in any hotel within the City of White Plains for a period expiring December 31, 2012. Section 1202-aa of the Tax Law explicitly provides that a local law must be adopted by the Common Council in order to impose such a hotel occupancy tax.

Subsequently, on September 8, 2009, the Common Council adopted a local law, Local Law No. 2 for 2009, amending Chapter 2-4 of the Municipal Code, entitled "Taxation and Financial Affairs," by adding a new Division 7 to Article III "Taxation" of that Chapter, entitled "Room Occupancy Tax." The law sets forth those establishments which are included within the definition of "hotel" for the purposes of the tax and those organizations which are exempt from the hotel occupancy tax as required by the State enabling legislation. The local law also contains provisions and procedures governing, such matters, as *inter alia*, registration requirements for hotel operators, the administration and collection of the occupancy tax by the Commissioner of Finance, record keeping requirements, the payment and determination of tax, refunds, and proceedings to recover the tax. In accordance with Chapter 95 of the Laws of 2009, the local law had expired December 31, 2012.

On August 1, 2012, Governor Andrew Cuomo signed into law Chapter 355 of the Laws of 2012, extending the authority of the City of White Plains to impose a hotel occupancy tax for an additional three years, until December 31, 2015. Pursuant to Chapter 355 of the Laws of 2012, after conducting a public hearing, the Common Council adopted a local law extending the City's authority to impose a room occupancy tax under Division 7, Article III of Chapter 2-4 of the White Plains Municipal Code until December 31, 2015.

On May 27, 2015, Governor Andrew Cuomo signed into law Chapter 18 of the Laws of 2015, extending the authority of the City of White Plains to impose a hotel occupancy tax for an additional three years, until December 31, 2018. Pursuant to Chapter 18 of the Laws of 2015, attached for your consideration is a local law extending the City's authority to impose a room occupancy tax under Division 7, Article III of Chapter 2-4 of the White Plains Municipal Code until December 31, 2018.

Local laws require a public hearing before adoption. Accordingly, submitted for your consideration is a resolution scheduling a public hearing on this proposed local law for the June 29, 2015 meeting of the Common Council.



John G. Callahan
Corporation Counsel

Dated: May 27, 2015

LOCAL LAW INTRODUCTORY NO. 2 FOR 2015

A LOCAL LAW EXTENDING UNTIL DECEMBER 31, 2018, IN ACCORDANCE WITH CHAPTER 18 OF THE LAWS OF 2015, THE IMPOSITION OF A ROOM OCCUPANCY TAX ORIGINALLY AUTHORIZED BY CHAPTER 95 OF THE LAWS OF 2009, SECTION 1202-aa OF THE TAX LAW, AND ESTABLISHED BY LOCAL LAW NO. 2 FOR 2009, AND AMENDED BY LOCAL LAW NO. 2 FOR 2012, AND CODIFIED IN CHAPTER 2-4, ARTICLE III, DIVISION 7 OF THE MUNICIPAL CODE OF THE CITY OF WHITE PLAINS.

Be it enacted by the Common Council of the City of White Plains as follows:

Section 1. Pursuant to a home rule request by the Common Council of the City of White Plains, the New York State Legislature adopted Chapter 18 of the Laws of 2015, authorizing the City of White Plains to continue a 3% tax on the occupancy of hotel rooms through December 31, 2018. This local law amends Local No. 2 for 2009 of the City of White Plains, as further amended by Local Law No. 2 for 2012, codified as Article III, Division 7 of Chapter 2-4 of the Municipal Code of the City of White Plains, and originally authorized by Chapter 95 of the Laws of 2009, Section 1202-aa of the Tax Law, to confirm the extension of the 3% occupancy tax through December 31, 2018.

Section 2. All other provisions of Local Law No. 2 for 2009 of the City of White Plains, as further amended by Local Law No. 2 for 2012, shall remain in full force and effect.

Section 3. This local law shall take effect immediately.

RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF WHITE PLAINS SCHEDULING A PUBLIC HEARING FOR JUNE 29, 2015 IN RELATION TO INTRODUCTORY LOCAL LAW NO. 2 FOR 2015, ENTITLED, "A LOCAL LAW EXTENDING UNTIL DECEMBER 31, 2018, IN ACCORDANCE WITH CHAPTER 18 OF THE LAWS OF 2015, THE IMPOSITION OF A ROOM OCCUPANCY TAX ORIGINALLY AUTHORIZED BY CHAPTER 95 OF THE LAWS OF 2009, SECTION 1202-aa OF THE TAX LAW, AND ESTABLISHED BY LOCAL LAW NO. 2 FOR 2009, AND AMENDED BY LOCAL LAW NO. 2 FOR 2012, AND CODIFIED IN CHAPTER 2-4, ARTICLE III, DIVISION 7 OF THE MUNICIPAL CODE OF THE CITY OF WHITE PLAINS."

RESOLVED, that a public hearing will be held on June 29, 2015 at 6:00 p.m., before the Common Council in the Common Council Chamber, Municipal Building, 255 Main Street, White Plains, New York in relation to Introductory Local Law No. 2 for 2015, extending until December 31, 2018, in accordance with Chapter 18 of the Laws of 2015, the imposition of a room occupancy tax, originally authorized by Chapter 95 of the Laws of 2009, Section 1202-aa of the Tax Law, and established by Local Law No. 2 for 2009, and amended by Local Law No. 2 for 2012, and codified in Chapter 2-4, Article III, Division 7 of the Municipal Code of the City of White Plains; and be it further

RESOLVED, that the City Clerk be and hereby is directed to give due notice of said public hearing in accordance with law.

14. Communication from Commissioner of Finance in relation to the Fiscal Year 2015-2016 Special Assessment for the White Plains Downtown Business Improvement District, and ordering the issuance of a tax warrant. **F/S**

15. Ordinance fixing the 2015-2016 Special Assessments for the White Plains Downtown Business Improvement District, levying and confirming said Special Assessment, and ordering the issuance of a warrant thereof. **ADOPTED 7 - 0**

AN ORDINANCE AMENDING AN ORDINANCE ENTITLED, "AN ORDINANCE OF THE CITY OF WHITE PLAINS IMPOSING TAXES ON SALES AND USES OF TANGIBLE PERSONAL PROPERTY AND ON CERTAIN SERVICES, AND ON OCCUPANCY OF HOTEL ROOMS, ADMISSION CHARGES AND CLUB DUES, PURSUANT TO ARTICLE 29 OF THE TAX LAW OF THE STATE OF NEW YORK" TO PROVIDE FOR AN INCREASE IN THE RATE OF SALES AND COMPENSATING USE TAXES.

The Common Council of The City of White Plains hereby ordains and enacts as follows:

Section 1. The first sentence of § 2 of an ordinance entitled, "An Ordinance of the City of White Plains imposing taxes on sales and uses of tangible personal property and on certain services, and on occupancy of hotel rooms, admission charges and club dues, pursuant to Article 29 of the Tax Law of the State of New York," which ordinance was adopted on April 30, 1973, and amended from time to time, is hereby amended to read as follows:

§ 2. Imposition of sales tax.

On and after September 1, 1993, there is hereby imposed and there shall be paid a tax of one and one-half percent upon, and for the period commencing September 1, 1993, and ending August 31, [2015] 2017, there is hereby imposed and there shall be paid an additional tax of one-half percent upon:

Section 2. Subdivision (f) of section three of an ordinance entitled, "An Ordinance of the City of White Plains imposing taxes on sales and uses of tangible personal property and on certain services, and on occupancy of hotel rooms, admission charges and club dues, pursuant to Article 29 of the Tax Law of the State of New York," which ordinance was adopted on April 30, 1973, and

amended from time to time, is hereby amended to read as follows:

(f) With respect to the additional tax of one-half percent imposed for the period commencing September 1, 1993, and ending August 31, [2015] 2017, the provisions of subdivisions (a), (b), (c), (d) and (e) of this section apply, except that for the purposes of this subdivision, all references in said subdivisions (a), (b), (c) and (d) to an effective date shall be read as referring to September 1, 1993, all references in said subdivision (a) to the date four months prior to the effective date shall be read as referring to May 1, 1993, and the reference in subdivision (b) to the date immediately preceding the effective date shall be read as referring to August 31, 1993. Nothing herein shall be deemed to exempt from tax at the rate in effect prior to September 1, 1993, any transaction which may not be subject to the additional tax imposed effective on that date.

Section 3. Section four of an ordinance entitled, "An Ordinance of the City of White Plains imposing taxes on sales and uses of tangible personal property and on certain services, and on occupancy of hotel rooms, admission charges and club dues, pursuant to Article 29 of the Tax Law of the State of New York," which ordinance was adopted on April 30, 1973, and amended from time to time, is hereby amended to read as follows:

§ 4. Imposition of compensating use tax.

(a) Except to the extent that property or services have already been or will be subject to the sales tax under this enactment, there is hereby imposed on every person a use tax for the use within this taxing jurisdiction on and after September 1, 1993, except as otherwise exempted under this enactment: (A) of any tangible personal property purchased at retail, (B) of any tangible personal property (other than computer software used by the author or other creator) manufactured, processed or assembled by the user, (i) if items of the same kind of tangible personal property are offered for

sale by him in the regular course of business or (ii) if items are used as such or incorporated into a structure, building or real property, by a contractor, subcontractor or repairman in erecting structures or buildings, or building on, or otherwise adding to, altering, improving, maintaining, servicing or repairing real property, property or land, as the terms real property, property or land are defined in the real property tax law, if items of the same kind are not offered for sale as such by such contractor, subcontractor or repairman or other user in the regular course of business, (C) of any of the services described in paragraphs (1), (7) and (8) of subdivision (c) of section two, (D) of any tangible personal property, however acquired, where not acquired for purposes of resale, upon which any of the services described under paragraphs (2), (3) and (7) of subdivision (c) of section two have been performed, (E) of any telephone answering service described in subdivision (b) of section two and (F) of any computer software written or otherwise created by the user if the user offers software of a similar kind for sale as such or as a component part of other property in the regular course of business.

(b) For purposes of clause (A) of subdivision (a) of this section, for the period commencing September 1, 1993, and ending August 31, [2015] 2017, the tax shall be at the rate of two percent, and on and after September 1, [2015] 2017, the tax shall be at the rate of one and one-half percent, of the consideration given or contracted to be given for such property, or for the use of such property, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of section one, but excluding any credit for tangible personal property accepted in part payment and intended for resale.

(c) For purposes of subclause (i) of clause (B) of subdivision (a) of this section, for the period commencing September 1, 1993, and ending August 31, [2015] 2017, the tax shall be at the rate of two percent, and on and after September 1, [2015] 2017, the tax shall be at the rate of one and

one-half percent, of the price at which items of the same kind of tangible personal property are offered for sale by the user, and the mere storage, keeping, retention or withdrawal from storage of tangible personal property by the person who manufactured, processed or assembled such property shall not be deemed a taxable use by him.

(d) For purposes of subclause (ii) of clause (B) of subdivision (a) of this section, for the period commencing September 1, 1993, and ending August 31, [2015] 2017, the tax shall be at the rate of two percent, and on and after September 1, [2015] 2017, the tax shall be at the rate of one and one-half percent, of the consideration given or contracted to be given for the tangible personal property manufactured, processed or assembled into the tangible personal property the use of which is subject to tax, including any charges for shipping or delivery as described in paragraph three of subdivision (b) of section one.

(e) Notwithstanding the foregoing provisions of this section, for purposes of clause (B) of subdivision (a) of this section, there shall be no tax on any portion of such price which represents the value added by the user to tangible personal property which he fabricates and installs to the specifications of an addition or capital improvement to real property, property or land, as the terms real property, property or land are defined in the real property tax law, over and above the prevailing normal purchase price prior to such fabrication of such tangible personal property which a manufacturer, producer or assembler would charge an unrelated contractor who similarly fabricated and installed such tangible personal property to the specifications of an addition or capital improvement to such real property, property or land.

(f) For purposes of clauses (C), (D) and (E) of subdivision (a) of this section, for the period commencing September 1, 1993, and ending August 31, [2015] 2017, the tax shall be at the rate of two percent, and on and after September 1, [2015] 2017, the tax shall be at the rate of one and

one-half percent, of the consideration given or contracted to be given for the service, including the consideration for any tangible personal property transferred in conjunction with the performance of the service and also including any charges for shipping and delivery of the property so transferred and of the tangible personal property upon which the service was performed as such charges are described in paragraph three of subdivision (b) of section one.

(g) For purposes of clause (F) of subdivision (a) of this section, for the period commencing September 1, 1993, and ending August 31, [2015] 2017, the tax shall be at the rate of two percent, and on and after September 1, [2015] 2017, the tax shall be at the rate of one and one-half percent, of the consideration given or contracted to be given for the tangible personal property which constitutes the blank medium, such as disks or tapes, used in conjunction with the software, or for the use of such property, and the mere storage, keeping, retention or withdrawal from storage of computer software described in such clause (F) by its author or other creator shall not be deemed a taxable use by such person.

Section 4. Section four-A of an ordinance entitled, "An Ordinance of the City of White Plains imposing taxes on sales and uses of tangible personal property and on certain services, and on occupancy of hotel rooms, admission charges and club dues, pursuant to Article 29 of the Tax Law of the State of New York," which ordinance was adopted on April 30, 1973, and amended from time to time, is hereby amended to read as follows:

Section 4-A. Imposition of additional rate of sales and compensating use taxes. Pursuant to the authority of section 1210 of the Tax Law, in addition to the sales and compensating use taxes imposed by sections 2 and 4 of this resolution, there is hereby imposed and there shall be paid an additional one-quarter percent rate of such sales and compensating use taxes, for the period

beginning June 1, 2008, and ending August 31, [2015] 2017 . Such additional taxes shall be identical to the taxes imposed by such sections 2 and 4 and shall be administered and collected in the same manner as such taxes. All of the provisions of this ordinance relating or applicable to the administration and collection of the taxes imposed by such sections 2 and 4 shall apply to the additional taxes imposed by this section, including the applicable transitional provisions, limitations, special provisions, exemptions, exclusions, refunds and credits as are set forth in this resolution, with the same force and effect as if those provisions had been incorporated in full into this section and had expressly referred to the additional taxes imposed by this section.

Section 5. Section four-B of an ordinance entitled, “An Ordinance of the City of White Plains imposing taxes on sales and uses of tangible personal property and on certain services, and on occupancy of hotel rooms, admission charges and club dues, pursuant to Article 29 of the Tax Law of the State of New York,” which ordinance was adopted on April 30, 1973, and amended from time to time, is hereby amended to read as follows:

Section 4-B. Imposition of additional rate of sales and compensating use taxes.

Pursuant to the authority of section 1210 of the Tax Law, in addition to the sales and compensating use taxes imposed by sections 2, 4, and 4-A of this ordinance, there is imposed and there shall be paid an additional one-quarter percent rate of such sales and compensating use taxes, for the period beginning June 1, 2010, and ending August 31, [2015] 2017 . Such additional taxes shall be identical to the taxes imposed by such sections 2, 4 and 4-A and shall be administered and collected in the same manner as such taxes. All of the provisions of this ordinance relating or applicable to the administration and collection of taxes imposed by such sections 2, 4 and 4-A shall apply to the

additional taxes imposed by this section, including the applicable transitional provisions, limitations, special provisions, exemptions, exclusions, refunds and credits as set forth in this ordinance, with the same force and effect as if those provisions had been incorporated in full into this section and had expressly referred to the additional taxes imposed by this section.

Section 6. Subdivision (i) of section six of an ordinance entitled, "An Ordinance of the City of White Plains imposing taxes on sales and uses of tangible personal property and on certain services, and on occupancy of hotel rooms, admission charges and club dues, pursuant to Article 29 of the Tax Law of the State of New York" which ordinance was adopted on April 30, 1973, and amended from time to time, is hereby amended to read as follows:

(i) Exemption of certain energy sources and related services from additional one-half percent rate of tax. Notwithstanding any inconsistent provision of this resolution, receipts from the retail sale or use of fuel oil and coal used for residential purposes; the receipts from the retail sale or use of wood used for residential heating purposes; and the receipts from every sale, other than for resale, or use of propane (except when sold in containers of less than one hundred pounds), natural gas, electricity, steam and gas, electric and steam services used for residential purposes shall be exempt from the additional one-half percent rate of sales and compensating use taxes imposed by sections 2 and 4, respectively, of this ordinance for the period commencing September 1, 1993, and ending August 31, [2015] 2017 .

Section 7. Subdivision one of section eleven of an ordinance entitled "An Ordinance of the City of White Plains imposing taxes on sales and uses of tangible personal property and on certain services, and on occupancy of hotel rooms, admission charges and club dues, pursuant to Article 29

of the Tax Law of the State of New York," adopted April 30, 1973, is hereby amended to read as follows:

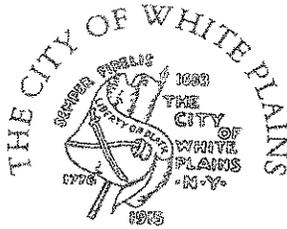
(1)(A) In respect to the use of property used by the purchaser in this city prior to September 1, 1973.

(B) With respect to the additional tax of one-half percent imposed for the period beginning September 1, 1993, and ending August 31, [2015] 2017, in respect to the use of property used by the purchaser in this city prior to September 1, 1993.

(C) With respect to the additional tax of one-quarter percent imposed for the period beginning June 1, 2008, and ending August 31, [2015] 2017, in respect to the use of property used by the purchaser in this city prior to June 1, 2008.

(D) With respect to the additional tax of one-quarter percent imposed for the period beginning June 1, 2010, and ending August 31, [2015] 2017, in respect to the use of property used by the purchaser in this city prior to June 1, 2010.

§ 8. This ordinance shall take effect September 1, 2015.



THE BIRTHPLACE OF THE STATE OF NEW YORK
OFFICE OF THE MAYOR

THOMAS M. ROACH
MAYOR

t: 914.422.1411
f: 914.422.1395

Dear Council Members:

Pursuant to Section 6-e of the General Municipal Law, it is the responsibility of the Mayor to make recommendations to the Common Council with respect to the use of funds in the City's Contingency and Tax Stabilization Fund. Accordingly, I am recommending the appropriation of \$5,000,000 from the audited balance in the City's Contingency and Tax Stabilization Fund as of June 30, 2014 for use in the City's Fiscal Year 2015-2016 General Fund Budget in order to reduce the proposed property tax rate increase for FY 2015-2016 by \$18.05 or approximately 9%. Submitted herewith is legislation to effect the appropriation of \$5,000,000.

Sincerely,

Thomas M. Roach
Mayor

2

A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF WHITE PLAINS AUTHORIZING THE APPROPRIATION OF \$5,000,000 FROM THE CITY'S CONTINGENCY AND TAX STABILIZATION RESERVE FUND FOR USE AS A FINANCING SOURCE IN THE FISCAL YEAR 2015-2016 GENERAL FUND BUDGET TO LOWER THE PROPERTY TAX RATE INCREASE.

WHEREAS, the estimated revenue from the additional one-quarter of one percent rate of sales tax first authorized by Chapter 74 of the Laws of 2010 and extended by Chapter 30 of the Laws of 2011, and Chapter 44 of the Laws of 2013, imposed by the City of White Plains, shall be paid into the contingency and tax stabilization reserve fund as provided by budgetary appropriation of the City of White Plains, subject to all of the limitations and other provisions of Section 6-e of the General Municipal Law; and

WHEREAS, the money in the contingency and tax stabilization reserve fund may only be expended upon the recommendation of the Mayor of the City of White Plains and the adoption of a resolution of the Common Council by an affirmative vote of at least two-thirds of the members of the Common Council approving said recommendation; and

WHEREAS, the money may only be expended for a purpose and an amount authorized by Section 6-e of the General Municipal Law; and

WHEREAS, in a communication dated May 27, 2015, the Mayor of the City of White

Plains has recommended the appropriation of \$5,000,000.00 from the City of White Plains' contingency and tax stabilization reserve fund for use as a funding source in the fiscal year 2015-2016 General Fund Budget to lower the property tax rate increase in conformance with a purpose of and in an amount authorized by Section 6-e (4)(d) of the General Municipal Law; and

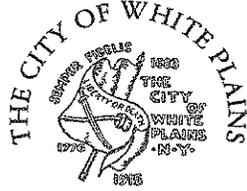
WHEREAS, the Common Council of the City of White Plains desires to reduce the property tax rate increase for Fiscal Year 2015-2016 with the proceeds in the aforementioned amount from the contingency and tax stabilization property reserve fund as reported in the City's audited Fiscal Year 2013-2014 Comprehensive Annual Financial Report.

NOW, THEREFORE BE IT

RESOLVED, that the Mayor is hereby authorized to direct the Budget Director to include the aforesaid amount in the contingency and tax stabilization property reserve fund in the Fiscal Year 2015-2016 General Fund Budget; and be it further

RESOLVED, that the Mayor is further authorized to direct the Commissioner of Finance to receive and disburse funds accordingly; and be it further

RESOLVED, that this resolution shall take effect immediately.



DEPARTMENT OF BUDGET

Municipal Building - 255 Main Street - White Plains, New York 10601

TEL: (914) 422-1365 - Fax: (914) 422-1440

Michael A. Genito, Budget Director

To the Honorable Mayor and Members of the Common Council of the City of White Plains

Pursuant to Section 68 of the City's Charter, proposed budgets for the General Fund, Library Fund, Debt Service Fund, Self-Insurance Fund, Water Fund, and Sewer Rent Fund of the City of White Plains for the fiscal year ended June 30, 2016 were submitted to you on April 6, 2015.

Between April 6, 2015 and April 30, 2015, the Mayor and Common Council participated in several work sessions to review the proposed budgets. A public hearing on the proposed budgets was held by the Common Council on May 4, 2015.

Various legislative actions before you tonight include adoption of the operating budgets for the General Fund, Library Fund, Debt Service Fund, Self Insurance Fund, Water Fund and Sewer Rent Fund, and ordinances and resolutions to effectuate various budget provisions.

A Summary Adopted Budget will be prepared for the July 2015 meeting of the Common Council.

Respectfully submitted,

Michael A. Genito
Budget Director

Dated: May 27, 2015

4

**AN ORDINANCE ADOPTING THE TAX BUDGET FOR GENERAL FUND FOR THE
FISCAL YEAR COMMENCING ON THE FIRST DAY OF JULY 2015,
AND TERMINATING AT MIDNIGHT ON THE THIRTIETH DAY OF JUNE 2016.**

The Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. The following amounts of revenues and expenditures are hereby adopted as the budget for the General Fund of the City of White Plains and are appropriated for the several boards, commissions, departments and bureaus for the purposes specified herein for the fiscal year commencing on the first day of July 2015 and terminating at midnight on the thirtieth day of June 2016, pursuant to the Charter of the City of White Plains, Chapter 356 of the Laws of 1915, as amended:

COUNCILS AND BOARDS

Code 1100 - COMMON COUNCIL			
1.000 - Salaries and Wages	\$	221,326	
2.000 - Employee Benefits		110,280	
3.000 - Materials and Supplies		7,894	
4.000 - Direct Costs		70,500	
9.990 - 001 Reserve for Financing		4,652,514	
9.990 - 002 Position Control		-	\$ 5,062,514
Code 1200 - CITY COURT			
2.000 - Employee Benefits		2,500	
3.000 - Materials and Supplies		16,125	
4.000 - Direct Costs		7,000	25,625
Code 1300 - BOARD OF ASSESSMENT REVIEW			
1.000 - Salaries and Wages		15,700	
2.000 - Employee Benefits		2,032	
3.000 - Materials and Supplies		1,110	
4.000 - Direct Costs		300	19,142
Code 1400 - ZONING BOARD OF APPEALS			
1.000 - Salaries and Wages		63,448	
2.000 - Employee Benefits		40,653	
3.000 - Materials and Supplies		1,150	105,251
Code 1500 - REAL ESTATE COMMITTEE			
3.000 - Materials and Supplies		500	
4.000 - Direct Costs		4,500	5,000
Code 1800 - BOARD OF ETHICS			
4.000 - Direct Costs			300
Code 1900 - WHITE PLAINS HOUSING AUTHORITY BOARD			
1.000 - Salaries and Wages		9,500	
2.000 - Employee Benefits		1,047	
9.000 - Other Financial Uses		1,615	12,162
TOTAL COUNCIL AND BOARDS			5,229,994

5

GENERAL GOVERNMENT

Code 2100 - OFFICE OF THE MAYOR		
1.000 - Salaries and Wages	507,612	
2.000 - Employee Benefits	246,062	
3.000 - Materials and Supplies	22,850	
4.000 - Direct Costs	<u>6,000</u>	782,524
Code 2200 - CITY CLERK		
1.000 - Salaries and Wages	378,559	
2.000 - Employee Benefits	203,344	
3.000 - Materials and Supplies	23,549	
4.000 - Direct Costs	82,875	
5.000 - Equipment	<u>1,800</u>	690,127
Code 2300 - LAW		
1.000 - Salaries and Wages	1,413,437	
2.000 - Employee Benefits	529,480	
3.000 - Materials and Supplies	52,200	
4.000 - Direct Costs	607,000	
5.000 - Equipment	<u>2,400</u>	2,604,517
Code 2400 - ASSESSOR		
1.000 - Salaries and Wages	425,271	
2.000 - Employee Benefits	197,869	
3.000 - Materials and Supplies	30,635	
4.000 - Direct Costs	2,775	
5.000 - Equipment	<u>17,920</u>	674,470
Code 2500 - FINANCE DEPARTMENT		
1.000 - Salaries and Wages	1,304,397	
2.000 - Employee Benefits	9,565,823	
3.000 - Materials and Supplies	61,900	
4.000 - Direct Costs	8,467,355	
5.000 - Equipment	12,400	
9.000 - Other Financial Uses	<u>6,441,096</u>	25,852,971
Code 2520 - BUDGET DEPARTMENT		
1.000 - Salaries and Wages	302,102	
2.000 - Employee Benefits	67,639	
3.000 - Materials and Supplies	12,190	
4.000 - Direct Costs	560	
5.000 - Equipment	<u>1,350</u>	383,841
Code 2530 - INFORMATION TECHNOLOGY		
1.000 - Salaries and Wages	611,065	
2.000 - Employee Benefits	247,119	
3.000 - Materials and Supplies	342,280	
4.000 - Direct Costs	154,000	
5.000 - Equipment	<u>32,000</u>	1,386,464
Code 2590 - PURCHASE DEPARTMENT		
1.000 - Salaries and Wages	410,557	
2.000 - Employee Benefits	201,581	
3.000 - Materials and Supplies	7,300	
5.000 - Equipment	<u>8,600</u>	628,038

Code 2600 - PLANNING DEPARTMENT		
1.000 - Salaries and Wages	603,855	
2.000 - Employee Benefits	246,790	
3.000 - Materials and Supplies	28,700	
4.000 - Direct Costs	83,000	
5.000 - Equipment	<u>1,000</u>	963,345
Code 2700 BUILDING DEPARTMENT		
1.000 - Salaries and Wages	1,881,550	
2.000 - Employee Benefits	853,191	
3.000 - Materials and Supplies	51,558	
4.000 - Direct Costs	27,233	
5.000 - Equipment/Rolling Stock	<u>20,784</u>	2,834,316
Code 2900 - PERSONNEL DEPARTMENT		
1.000 - Salaries and Wages	529,695	
2.000 - Employee Benefits	224,346	
3.000 - Materials and Supplies	20,337	
4.000 - Direct Costs	57,452	
5.000 - Equipment	<u>1,200</u>	<u>833,030</u>
TOTAL GENERAL GOVERNMENT		<u>37,633,643</u>
<u>PUBLIC WORKS</u>		
Code 3010 - PUBLIC WORKS ADMINISTRATION		
1.000 - Salaries and Wages	1,026,505	
2.000 - Employee Benefits	422,208	
3.000 - Materials and Supplies	35,489	
4.000 - Direct Costs	51,920	
5.000 - Equipment	<u>2,550</u>	1,538,672
Code 3100 - BUREAU OF ENGINEERING		
1.000 - Salaries and Wages	1,696,332	
2.000 - Employee Benefits	804,536	
3.000 - Materials and Supplies	30,725	
4.000 - Direct Costs	12,338	
5.000 - Equipment	<u>3,575</u>	2,547,506
Code 3200 - BUREAU OF BUILDING MAINTENANCE		
1.000 - Salaries and Wages	1,196,424	
2.000 - Employee Benefits	595,030	
3.000 - Materials and Supplies	1,267,363	
4.000 - Direct Costs	556,130	
5.000 - Equipment/Rolling Stock	<u>41,138</u>	3,656,085
Code 3300 - BUREAU OF GARAGE AND SHOP		
1.000 - Salaries and Wages	1,460,337	
2.000 - Employee Benefits	757,242	
3.000 - Materials and Supplies	132,218	
4.000 - Direct Costs	7,250	
5.000 - Equipment	<u>3,134</u>	2,360,181

Code 3500 - BUREAU OF STORM WATER			
1.000 - Salaries and Wages	66,802		
2.000 - Employee Benefits	42,471		
3.000 - Materials and Supplies	14,200		
4.000 - Direct Costs	<u>25,500</u>	148,973	
Code 3600 - BUREAU OF HIGHWAYS			
1.000 - Salaries and Wages	4,012,834		
2.000 - Employee Benefits	2,038,492		
3.000 - Materials and Supplies	3,788,059		
4.000 - Direct Costs	183,702		
5.000 - Equipment	<u>23,027</u>	10,046,114	
Code 3601 - BUREAU OF PARKS MAINTENANCE			
1.000 - Salaries and Wages	911,197		
2.000 - Employee Benefits	458,952		
3.000 - Materials and Supplies	486,930		
4.000 - Direct Costs	121,050		
5.000 - Equipment/Rolling Stock	<u>22,110</u>	2,000,239	
Code 3800 - BUREAU OF SANITATION			
1.000 - Salaries and Wages	4,220,019		
2.000 - Employee Benefits	2,307,509		
3.000 - Materials and Supplies	319,560		
4.000 - Direct Costs	846,912		
5.000 - Equipment	<u>6,447</u>	<u>7,700,447</u>	
TOTAL PUBLIC WORKS DEPARTMENT		<u>29,998,217</u>	

PARKING DEPARTMENT

Code 3900 - GENERAL OPERATIONS			
1.000 - Salaries and Wages	2,261,395		
2.000 - Employee Benefits	1,111,168		
3.000 - Materials and Supplies	394,500		
4.000 - Direct Costs	398,813		
5.000 - Equipment/Rolling Stock	104,500		
9.000 - Other Financial Uses	<u>4,181,884</u>	8,452,260	
Code 3920 - GARAGES			
1.000 - Salaries and Wages	1,046,485		
2.000 - Employee Benefits	549,552		
3.000 - Materials and Supplies	825,950		
4.000 - Direct Costs	<u>384,613</u>	2,806,600	
Code 3930 - PARKING LOTS			
3.000 - Materials and Supplies	192,000		
4.000 - Direct Costs	<u>44,710</u>	236,710	
Code 3950 - VIOLATIONS BUREAU			
1.000 - Salaries and Wages	333,399		
2.000 - Employee Benefits	132,451		
3.000 - Materials and Supplies	79,900		
4.000 - Direct Costs	<u>593,400</u>	1,139,150	

Code 3960 - ENFORCEMENT GENERAL PARKING		
1.000 - Salaries and Wages	1,740,205	
2.000 - Employee Benefits	897,736	
3.000 - Materials and Supplies	4,100	
5.000 - Equipment	1,000	2,643,041
	<hr/>	
Code 3970 - CITY CENTER ENFORCEMENT		
1.000 - Salaries and Wages	207,105	
2.000 - Employee Benefits	120,330	327,435
	<hr/>	<hr/>
Code 3980 - TRAFFIC		
1.000 - Salaries and Wages	757,301	
2.000 - Employee Benefits	380,101	
3.000 - Materials and Supplies	226,815	
4.000 - Direct Costs	17,000	
5.000 - Equipment	34,000	1,415,217
	<hr/>	
TOTAL PARKING DEPARTMENT		17,020,413
		<hr/>

PUBLIC SAFETY

Code 4100 - ADMINISTRATION		
1.000 - Salaries and Wages	490,585	
2.000 - Employee Benefits	209,396	
3.000 - Materials and Supplies	203,674	
4.000 - Direct Costs	383,083	1,286,738
	<hr/>	
Code 4200 - FIRE DEPARTMENT		
1.000 - Salaries and Wages	16,280,063	
2.000 - Employee Benefits	8,288,761	
3.000 - Materials and Supplies	266,185	
4.000 - Direct Costs	60,825	
5.000 - Equipment	50,300	24,946,134
	<hr/>	
Code 4300 - POLICE DEPARTMENT		
1.000 - Salaries and Wages	21,982,827	
2.000 - Employee Benefits	10,910,704	
3.000 - Materials and Supplies	588,100	
4.000 - Direct Costs	141,272	
5.000 - Equipment/Rolling Stock	257,300	33,880,203
	<hr/>	<hr/>
TOTAL PUBLIC SAFETY DEPARTMENT		60,113,075
		<hr/>

COMMUNITY SERVICES

Code 5100 - PUBLIC LIBRARY		
9.000 - Contribution to Library Fund		6,185,000
Code 5200 - RECREATION AND PARKS DEPARTMENT		
1.000 - Salaries and Wages	1,904,843	
2.000 - Employee Benefits	589,914	
3.000 - Materials and Supplies	668,310	
4.000 - Direct Costs	692,810	
5.000 - Equipment	14,200	3,870,077
	<hr/>	
Code 5500 - YOUTH BUREAU		
1.000 - Salaries and Wages	1,930,551	
2.000 - Employee Benefits	623,750	
3.000 - Materials and Supplies	153,146	
4.000 - Direct Costs	152,979	
5.000 - Equipment/Rolling Stock	31,475	2,891,901
	<hr/>	<hr/>

TOTAL COMMUNITY SERVICES

12,946,978

GROSS BUDGET

\$ 162,942,320

Less Estimated Revenues:

Tax Related Items (Excluding Tax Levy)	\$ 5,859,440	
Sales and Use Tax	46,200,000	
BID Assessments	665,000	
State Aid (A.I.M.)	5,463,256	
Intergovernmental	1,868,667	
Charges for Services	19,439,133	
Licenses and Permits	5,535,200	
Fines and Forfeitures	8,446,700	
Interest Earnings	92,225	
Other Revenues	<u>2,803,676</u>	\$ 96,373,297
Appropriation of Open Space Reserve	75,000	
Appropriation of Reserve for Tax Certiorari	900,000	
Appropriation of Reserve for Tax Stabilization	5,000,000	
Appropriation of Fund Balance	<u>5,000,000</u>	<u>10,975,000</u>
Subtotal		107,348,297
TOTAL TAX LEVY 2015-2016	55,616,023	
Less Allowance for Uncollected Taxes	<u>(22,000)</u>	<u>55,594,023</u>
		<u>\$ 162,942,320</u>

§ 2. No portion of the allowance for refunds and uncollected taxes shall be used for any purpose other than such refunds.

§ 3. The following appropriations with the exception of those cited in Section 4 are subject to expenditure only pursuant to resolution or ordinance of the Common Council:

<u>Code No.</u>	<u>Purpose</u>	<u>Amount</u>
1-101-1100-A002-9.990	Reserve for Financing	\$4,652,514

§ 4. The appropriations under the accounts numbered 1.000 for Salaries and Wages and 2.000 for Employee Benefits include amounts for positions set forth in the Compensation Ordinance and included in the Table of Organization for fiscal year 2015-2016 filed with the City Clerk and deemed part of this budget. As any authorized position becomes vacant, the Budget Director is hereby authorized to transfer any remaining appropriation for that authorized position's salary and related benefits to Code No. 1-101-1100-A002-9.990, Reserve for Financing-Position Control. The Budget Director is hereby authorized to transfer the funds necessary from Code No. 1-101-1100-A002-9.990 to provide for the funding of an appointment to any vacant authorized position from the effective date of the appointment through the thirtieth day of June 2016, provided the Mayor has authorized the appropriate appointing authority to make an appointment to said position. As any salary or related benefit of an authorized position is amended by the Personnel Officer pursuant to contractual agreement and/or ordinance or resolution of the Common Council, the Budget Director is hereby authorized to transfer the necessary appropriation from Code No. 1-101-1100-A002-9.990 required to fund such amendment from the effective date of change through the thirtieth day of June 2016. When any authorized position becomes vacant or when there is a prolonged absence in an authorized position, and after the Mayor authorizes the use of temporary personnel or overtime, the Budget Director is hereby authorized to transfer the funds necessary from Code No. 1-101-1100-A002-9.990 to the appropriate codes in order to fund the employment of said temporary personnel or overtime.

§ 5. The Mayor is hereby authorized to direct the Budget Director beginning July 1, 2015, to de-fund, and/or re-allocate downward in consultation with the Personnel Officer, up to \$0.9 million in salaries and benefits from the appropriate salary and benefits lines of positions in the adopted Fiscal Year 2015-2016 General Fund budget and as defined in the adopted Table of Organization for Fiscal Year 2015-2016 adopted as part of this ordinance.

§ 6. In accordance with the provisions of the Charter, there shall be levied and raised by general tax on all the taxable property in said City according to the valuation upon the assessment roll for the fiscal year commencing on the first day of July 2015 and terminating at midnight on the thirtieth day of June 2016, and collected from the several owners and occupants thereof, the sum of \$55,616,023 and that said sum when so levied shall be a lien upon the said taxable property within said City as provided by the Charter and by the Real Property Tax Law. The assessed valuations and tax rates are as follows:

ASSESSED VALUATION 2015-2016

Real Estate	\$265,100,628
Special Franchise	<u>11,954,382</u>
	<u>\$277,055,010</u>

TAX RATES PER \$1,000 ASSESSED VALUATION

	<u>Rate</u>	<u>%</u>
Operations	\$162.40	80.9%
Debt Service	<u>38.34</u>	<u>19.1%</u>
	<u>\$200.74</u>	<u>100.0%</u>

§ 7. The total amount of local assistance estimated to be received from the State of York by the City during the fiscal year commencing on the first day of July 2015, and terminating at midnight on the thirtieth day of June 2016, is \$5,463,256.

§ 8. This ordinance shall take effect July 1, 2015.

**AN ORDINANCE ADOPTING THE OPERATING BUDGET FOR
THE LIBRARY FUND FOR THE FISCAL YEAR COMMENCING
ON THE FIRST DAY OF JULY 2015, AND TERMINATING AT
MIDNIGHT ON THE THIRTIETH DAY OF JUNE 2016.**

The Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. The following amounts of revenues and expenditures are hereby adopted as the budget of the Library Fund of the City of White Plains and are appropriated for the purposes specified herein for the fiscal year commencing on the first day of July 2015 and terminating at midnight on the thirtieth day of June 2016, pursuant to the Charter of the City of White Plains, Chapter 356 of the Laws of 1915, as amended:

Code 5100 - LIBRARY

Expenditures:

1.000 - Salaries and Wages	\$ 2,908,475
2.000 - Employee Benefits	1,557,406
3.000 - Materials and Supplies	963,172
4.000 - Direct Costs	397,047
5.000 - Equipment	6,300
9.300 - Transfer to Debt Service Fund	<u>530,616</u>
Total Expenses	<u>\$ 6,363,016</u>

Revenues:

02200 - Intergovernmental Revenues	\$ 16,060
03600 - Charges for Services	105,275
06600 - Miscellaneous	28,500
09910 - General Fund Contribution	<u>6,185,000</u>
Total Revenues	6,334,835
Appropriation of Fund Balance	<u>28,181</u>
Total Revenues and Appropriation of Fund Balance	<u>\$ 6,363,016</u>

§ 2. Appropriations from Code No. 5100-9.990-001 Reserve for Financing with the exception of those cited in Section 3 are subject to expenditure only pursuant to resolution or ordinance of the Common Council.

§ 3. The appropriations under the accounts numbered 1.000 for Salaries and Wages and 2.000 for Employee Benefits include amounts for positions set forth in the Compensation Ordinance and included in the Table of Organization for fiscal year 2015-16 filed with the City Clerk and deemed part of this budget. As any authorized position becomes vacant, the Budget Director is hereby authorized to transfer any remaining appropriation for that authorized position's salary and related benefits to Code No. 5100-9.990-002, Reserve for Financing-Position Control. The Budget Director is hereby authorized to transfer the funds necessary from Code No. 5100-9.990-002 to provide for the funding of an appointment to any vacant authorized position from the effective date of the appointment through the thirtieth day of June 2016, provided the Mayor has authorized the appropriate appointing authority to make an appointment to said position. As any salary or related benefit of an authorized position is amended by the Personnel Officer pursuant to contractual agreement and/or ordinance or resolution of the Common Council, the Budget Director is hereby authorized to transfer the necessary appropriation from Code No. 5100-9.990-002 required to fund such amendment from the effective date of change through the thirtieth day of June 2016. When any authorized position becomes vacant or when there is a prolonged absence in an authorized position, and after the Mayor authorizes the use of temporary personnel or overtime, the Budget Director is hereby authorized to transfer the funds necessary from Code No. 5100-9.900-002 to the appropriate codes in order to fund the employment of said temporary personnel or overtime.

§ 4. Any appropriations under the account numbered 9.300 for Debt Service are hereby declared to be funds appropriated for financing all or part of the cost of capital expenditures as may hereafter be specified by resolution or ordinance of the Common Council. Except as otherwise provided by law, said appropriation shall be used for no other purpose.

§ 5. This ordinance shall take effect July 1, 2015.

**AN ORDINANCE ADOPTING THE OPERATING BUDGET FOR
THE SELF INSURANCE FUND FOR THE FISCAL YEAR COMMENCING
ON THE FIRST DAY OF JULY 2015, AND TERMINATING AT
MIDNIGHT ON THE THIRTIETH DAY OF JUNE 2016.**

The Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. The following amounts of revenues and expenses are hereby adopted as the budget of the Self Insurance Fund of the City of White Plains and are appropriated for the purposes specified herein for the fiscal year commencing on the first day of July 2015 and terminating at midnight on the thirtieth day of June 2016, pursuant to the Charter of the City of White Plains, Chapter 356 of the Laws of 1915, as amended:

Code 6600 - SELF INSURANCE

Expenses:

1.000 - Salaries and Wages		\$ 131,795
2.000 - Employee Benefits		123,113
3.000 - Materials and Supplies		1,300
4.000 - Direct Costs:		
Liability Insurance	\$ 1,236,000	
Workers Compensation	2,454,000	
Unemployment	200,000	
Contractual Services and Premiums	1,363,031	<u>5,253,031</u>
Total Expenses		<u>\$ 5,509,239</u>

Revenues:

03330 - SIF Services Administration		\$ 644,308
03331 - SIF Services Liability		1,985,221
03332 - SIF Services Workers' Compensation		2,679,710
03333 - SIF Services Unemployment		<u>200,000</u>
Total Revenues		<u>\$ 5,509,239</u>

7

§ 2. For purposes of budgetary control, all payments shall be recorded against budgetary appropriations in the internal financial records of the City until year end.

§ 3. Appropriations from Code No. 6600-9.990-001 Reserve for Financing with the exception of those cited in Section 4 are subject to expenditure only pursuant to resolution or ordinance of the Common Council.

§ 4. The appropriations under the accounts numbered 1.000 for Salaries and Wages and 2.000 for Employee Benefits include amounts for positions set forth in the Compensation Ordinance and included in the Table of Organization for fiscal year 2015-16 filed with the City Clerk and deemed part of this budget. As any authorized position becomes vacant, the Budget Director is hereby authorized to transfer any remaining appropriation for that authorized position's salary and related benefits to Code No. 6600-9.990-002, Reserve for Financing-Position Control. The Budget Director is hereby authorized to transfer the funds necessary from Code No. 6600-9.990-002 to provide for the funding of an appointment to any vacant authorized position from the effective date of the appointment through the thirtieth day of June 2016, provided the Mayor has authorized the appropriate appointing authority to make an appointment to said position. As any salary or related benefit of an authorized position is amended by the Personnel Officer pursuant to contractual agreement and/or ordinance or resolution of the Common Council, the Budget Director is hereby authorized to transfer the necessary appropriation from Code No. 6600-9.990-002 required to fund such amendment from the effective date of change through the thirtieth day of June 2016. When any authorized position becomes vacant or when there is a prolonged absence in an authorized position, and after the Mayor authorizes the use of temporary personnel or overtime, the Budget Director is hereby authorized to transfer the funds necessary from Code No. 6600-9.900-002 to the appropriate codes in order to fund the employment of said temporary personnel or overtime.

§ 5. This ordinance shall take effect July 1, 2015.

**AN ORDINANCE ADOPTING THE OPERATING BUDGET FOR
THE WATER FUND FOR THE FISCAL YEAR COMMENCING
ON THE FIRST DAY OF JULY 2015, AND TERMINATING AT
MIDNIGHT ON THE THIRTIETH DAY OF JUNE 2016.**

The Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. The following amounts of revenues and expenses are hereby adopted as the budget of the Water Fund of the City of White Plains and are appropriated for the purposes specified herein for the fiscal year commencing on the first day of July 2015 and terminating at midnight on the thirtieth day of June 2016, pursuant to the Charter of the City of White Plains, Chapter 356 of the Laws of 1915, as amended:

Code 6000 - WATER FUND

Expenses:

1.000 - Salaries and Wages	\$ 2,200,142
2.000 - Employee Benefits	1,679,120
3.000 - Materials and Supplies	7,421,866
4.000 - Direct Costs	896,676
5.000 - Equipment/Rolling Stock	54,245
6.000 - Debt Service - Interest	748,242
7.000 - Depreciation	1,163,901
9.990 - Reserve for Financing	<u>327,648</u>
Total Expenses	<u>\$ 14,491,840</u>

Revenues:

03300 - Charges for Services	\$ 13,614,000
04400 - Licenses and Permits	4,000
06600 - Miscellaneous Revenues	25,600
07700 - Interest Earnings	<u>3,000</u>
Total Revenues	<u>\$ 13,646,600</u>

§ 2. For purposes of budgetary control, all payments shall be recorded against budgetary appropriations in the internal financial records of the City until year end.

§ 3. Appropriations from Code No. 6000-9.990-001 Reserve for Financing with the exception of those cited in Section 4 are subject to expenditure only pursuant to resolution or ordinance of the Common Council.



§ 4. The appropriations under the accounts numbered 1.000 for Salaries and Wages and 2.000 for Employee Benefits include amounts for positions set forth in the Compensation Ordinance and included in the Table of Organization for fiscal year 2015-2016 filed with the City Clerk and deemed part of this budget. As any authorized position becomes vacant, the Budget Director is hereby authorized to transfer any remaining appropriation for that authorized position's salary and related benefits to Code No. 6000-9.990-002, Reserve for Financing-Position Control. The Budget Director is hereby authorized to transfer the funds necessary from Code No. 6000-9.990-002 to provide for the funding of an appointment to any vacant authorized position from the effective date of the appointment through the thirtieth day of June 2016, provided the Mayor has authorized the appropriate appointing authority to make an appointment to said position. As any salary or related benefit of an authorized position is amended by the Personnel Officer pursuant to contractual agreement and/or ordinance or resolution of the Common Council, the Budget Director is hereby authorized to transfer the necessary appropriation from Code No. 6000-9.990-002 required to fund such amendment from the effective date of change through the thirtieth day of June 2016. When any authorized position becomes vacant or when there is a prolonged absence in an authorized position, and after the Mayor authorizes the use of temporary personnel or overtime, the Budget Director is hereby authorized to transfer the funds necessary from Code No. 6000-9.900-002 to the appropriate codes in order to fund the employment of said temporary personnel or overtime.

§ 5. The appropriations under accounts numbered 5.000 include amounts for the purchase or rehabilitation of rolling stock and shall be deemed the City's Approved Rolling Stock Program and shall be used for no other purpose.

§ 6. This ordinance shall take effect July 1, 2015.

**AN ORDINANCE ADOPTING THE OPERATING BUDGET FOR
THE SEWER RENT FUND FOR THE FISCAL YEAR COMMENCING
ON THE FIRST DAY OF JULY 2015, AND TERMINATING AT
MIDNIGHT ON THE THIRTIETH DAY OF JUNE 2016.**

The Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. The following amounts of revenues and expenses are hereby adopted as the budget of the Sewer Rent Fund of the City of White Plains and are appropriated for the purposes specified herein for the fiscal year commencing on the first day of July 2015 and terminating at midnight on the thirtieth day of June 2016, pursuant to the Charter of the City of White Plains, Chapter 356 of the Laws of 1915, as amended:

Code 6350 - SEWER RENT FUND

Expenses:

1.000 - Salaries and Wages	\$ 477,456
2.000 - Employee Benefits	504,922
3.000 - Materials and Supplies	157,720
4.000 - Direct Costs	212,893
5.000 - Equipment/Rolling Stock	51,500
6.000 - Debt Service - Interest	48,319
7.000 - Depreciation	743,463
9.990 - Reserve for Financing	<u>114,040</u>
Total Expenses	<u>\$ 2,310,313</u>

Revenues:

03300 - Charges for Services	\$ 2,297,713
06000 - Miscellaneous	10,600
07000 - Interest	<u>2,000</u>
Total Revenues	<u>\$ 2,310,313</u>

§ 2. For purposes of budgetary control, all payments shall be recorded against budgetary appropriations in the internal financial records of the City until year end.

§ 3. Appropriations from Code No. 6350-9.990-001 Reserve for Financing with the exception of those cited in Section 4 are subject to expenditure only pursuant to resolution or ordinance of the Common Council.

§ 4. The appropriations under the accounts numbered 1.000 for Salaries and Wages and 2.000 for Employee Benefits include amounts for positions set forth in the Compensation Ordinance and included in the Table of Organization for fiscal year 2015-2016 filed with the City Clerk and deemed part of this budget. As any authorized position becomes vacant, the Budget Director is hereby authorized to transfer any remaining appropriation for that authorized position's salary and related benefits to Code No. 6350-9.990-002, Reserve for Financing-Position Control. The Budget Director is hereby authorized to transfer the funds necessary from Code No. 6350-9.990-002 to provide for the funding of an appointment to any vacant authorized position from the effective date of the appointment through the thirtieth day of June 2016, provided the Mayor has authorized the appropriate appointing authority to make an appointment to said position. As any salary or related benefit of an authorized position is amended by the Personnel Officer pursuant to contractual agreement and/or ordinance or resolution of the Common Council, the Budget Director is hereby authorized to transfer the necessary appropriation from Code No. 6350-9.990-002 required to fund such amendment from the effective date of change through the thirtieth day of June 2016. When any authorized position becomes vacant or when there is a prolonged absence in an authorized position, and after the Mayor authorizes the use of temporary personnel or overtime, the Budget Director is hereby authorized to transfer the funds necessary from Code No. 6350-9.900-002 to the appropriate codes in order to fund the employment of said temporary personnel or overtime.

§ 5. The appropriations under accounts numbered 5.000 include amounts for the purchase or rehabilitation of rolling stock and shall be deemed the City's Approved Rolling Stock Program and shall be used for no other purpose.

§ 6. This ordinance shall take effect July 1, 2015.

CITY OF WHITE PLAINS
FY 2015-2016 ADOPTED TABLE OF ORGANIZATION

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
GENERAL FUND:			
<u>COMMON COUNCIL</u>			
Common Council Member (President's Stipend)	0002	E	1
Common Council Member	0003	E	5
	S/T		<u>6</u>
<u>ZONING BOARD OF APPEALS</u>			
Office Assistant II	4503	6	1
	S/T		<u>1</u>
<u>OFFICE OF THE MAYOR</u>			
Mayor	0001	E	1
Chief of Staff	0201	A	1
Coordinator of Economic Development & Public Information	0804	M/C 16	1
Administrative Aide	0761	M/C 13	1
Executive Secretary to the Mayor	0816	M/C 10	1
Graphics Technician	0833	M/C 8	1
	S/T		<u>6</u>
<u>CITY CLERK</u>			
City Clerk	0210	A	1
Deputy City Clerk	0211	A	1
Principal Clerk	4209	8	1
Office Assistant II	4503	6	3
	S/T		<u>6</u>
<u>LAW</u>			
Corporation Counsel	0220	A	1
Chief Deputy Corporation Counsel	0222	A	1
Deputy Corporation Counsel	0221	A	1
Sr. Assistant Corporation Counsel	0711	M/C 20	5
Secretary to the Corporation Counsel	0860	M/C 10	1
Legal Secretary	0837	M/C 8	1
	S/T		<u>10</u>
<u>ASSESSOR</u>			
Assessor	0230	A	1
Assistant Assessor	3705	13	1
Assessor's Aide	3909	11	1
Senior Assessment Clerk	4015	8	1
Assessment Clerk	4806	3	1
	S/T		<u>5</u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
<u>FINANCE</u>			
Commissioner of Finance	0240	A	1
Deputy Commissioner of Finance	0241	A	1
Chief Accountant	0742	M/C 17	1
Accounts Receivable Supervisor	3505	15	1
Senior Accountant	3620	14	1
Accounts Payable Supervisor	3621	15	1
Accountant	3801	12	1
Assistant Accountant	3902	11	1
Senior Payroll Clerk	4017	10	1
Bookkeeper	4202	8	5
Employee Benefits Clerk	4208	9	1
Senior Account Clerk	4601	5	1
	S/T		<u>16</u>
<u>BUDGET</u>			
Budget Director	0242	A	1
Deputy Budget Director	0244	A	1
Budget Analyst	0793	M/C 12	1
Budget Assistant	4014	10	1
	S/T		<u>4</u>
<u>INFORMATION TECHNOLOGY</u>			
Chief Information Officer	0243	A	1
Information Technology Manager	0753	M/C 16	1
PC Network Specialist	3622	14	4
PC Network Technician	3805	12	1
	S/T		<u>7</u>
<u>PURCHASE</u>			
Commissioner of Purchase	0250	A	1
Buyer	3704	13	1
Purchase Clerk	4205	8	1
Stock Clerk	4213	8	1
Office Assistant II	4503	6	1
	S/T		<u>5</u>
<u>PLANNING</u>			
Commissioner of Planning	0260	A	1
Deputy Commissioner of Planning	0261	A	1
Senior Planner	3309	17	1
Planner II	3501	15	1
Planner I	3706	13	1
Drafter II	4005	10	1
Office Assistant II	4503	6	1
	S/T		<u>7</u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
<u>BUILDING</u>			
Commissioner of Building	0270	A	1
Deputy Commissioner of Building	0271	A	1
Senior Architect Code Enforcement Spanish Speaking	3404	16	1
Senior Engineer - Code Enforcement	3406	16	1
Senior Code Enforcement Officer	3608	14	4
Assistant Engineer Code Enforcement	3609	14	1
Sr. Elevator Code Enforcement Officer	3610	14	1
Sr. Electric. Code Enforcement Officer	3613	14	1
Sr. Plumbing Code Enforcement Officer	3614	14	1
Sr. Bldg./Housing Code Enforcement Officer	3624	14	2
Housing Code Enforcement Officer	3807	12	2
Elevator Code Enforcement Officer	3808	12	1
Plumbing Code Enforcement Officer	3810	12	1
Office Assistant I - Spanish Speaking	4702	4	1
Office Assistant I	4802	3	2
	S/T		<u>21</u>
<u>PERSONNEL</u>			
Personnel Officer	0320	A	1
Deputy Personnel Officer	0321	A	1
Personnel Associate	0784	M/C 13	1
Civil Service Assistant	0825	M/C 9	1
	S/T		<u>4</u>
<u>PUBLIC WORKS ADMINISTRATION</u>			
Commissioner of Public Works	0290	A	1
Deputy Commissioner of Public Works	0291	A	2
Administrative Officer	0775	M/C 14	1
Code Enforcement Officer II - PW	3912	11	2
Code Enforcement Officer I - PW	4110	9	1
Secretary to the Commissioner of Public Works	0863	M/C 10	1
Safety Coordinator	4025	10	1
Principal Clerk	4209	8	1
Bookkeeper	4202	8	1
	S/T		<u>11</u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
<u>PUBLIC WORKS - ENGINEERING</u>			
Associate Engineer (B.S)	3312	17	1
Associate Mechanical Engineer (B.S.)	3311	17	1
Senior Engineer (B.S.)	3407	16	3
Chief Construction Coordinator	3401	16	1
Coordinator Computer Systems	3507	15	1
Engineer II (B.S.)	3601	14	2
Construction Coordinator	3611	14	2
Drafter III	3712	13	1
Assistant Construction Coordinator	3917	11	1
Engineering Assistant	4106	9	2
Contracts Clerk	4210	8	1
	S/T		<u>16</u>

<u>PUBLIC WORKS - BUILDING MAINTENANCE</u>			
Superintendent of Public Facilities	3405	17	1
Asst. Superintendent of Public Facilities	3816	14	1
Building Service Manager	3911	11	1
Carpenter	4023	10	1
Assistant Building Service Manager	4027	10	1
Crew Leader	4115	9	1
Maintenance Mechanic	4206	8	3
Lead Building Service Worker	4611	5	1
Building Service Worker	4803	3	8
Messenger	4807	3	1
	S/T		<u>19</u>

<u>PUBLIC WORKS - GARAGE AND SHOP</u>			
Garage & Shop Superintendent	0750	M/C 16	1
Lead Automotive Mechanic	3906	11	2
Automotive Mechanic II	4026	10	11
Welder	4013	10	1
Automotive Mechanic I	4101	9	1
Senior Auto Stock Clerk	4109	9	1
Automotive Stock Clerk	4506	6	1
Skilled Laborer	4508	6	2
Semi-skilled Laborer	4706	4	1
	S/T		<u>21</u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
<u>PUBLIC WORKS - STORM WATER</u>			
Motor Equipment Operator	4301	7A	1
Semi-skilled Laborer	4706	4	1
	S/T		<u>2</u>
<u>PUBLIC WORKS - HIGHWAYS & GROUNDS</u>			
Superintendent of Highways & Grounds	0732	M/C 18	1
Assistant Superintendent of Highways & Grounds	3514	14	1
Parks Maintenance Supervisor II	3714	13	1
Street Light Installer	3904	11	1
Lead Tree Trimmer	4012	10	1
Crew Leader	4115	9	8
Tree Trimmer	4201	8	2
Dispatcher -Public Works	4203	8	1
Maintenance Mechanic	4206	8	10
Motor Equipment Operator	4301	7A	19
Skilled Laborer	4508	6	12
Semi-skilled Laborer	4706	4	13
	S/T		<u>70</u>
<u>PUBLIC WORKS - SANITATION</u>			
Sanitation Superintendent	0751	M/C 16	1
Assistant Sanitation Superintendent	3803	12	1
Sanitation Leader	7001	39	1
Sanitation Driver	7301	37	19
Sanitation Worker	7601	35	41
	S/T		<u>63</u>
<u>PARKING DEPARTMENT</u>			
Commissioner of Parking	0400	A	1
Deputy Commissioner of Parking I	0401	A	1
Deputy Commissioner of Parking II	0402	A	1
Superintendent of Parking	0901	M/C 16	1
Senior Traffic Planning Technician	3508	15	1
Transportation Engineer II	3509	15	1
Secretary to the Commissioner of Parking	0864	M/C 8	1
Bookkeeper	4202	8	1
Senior Clerk	4606	5	1
	S/T		<u>9</u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
<u>PARKING DEPT. - TRAFFIC MAINTENANCE</u>			
Traffic Signal Repair Technician	3708	13	1
Traffic Signal Installer	3812	12	2
Senior Traffic Sign Installer	4111	9	1
Traffic Sign Installer	4214	8	2
	S/T		<u>6</u>
<u>PARKING DEPT. - LOTS/GARAGES</u>			
Parking Ramp Attendant Supervisor	4200	12	2
Senior Parking Ramp Attendant	4030	10	6
Electrician	4131	10	1
Collection Clerk	4050	9P	1
Crew Leader	4065	9	3
Parking Ramp Attendant	4070	8Q	19
Skilled Laborer	4086	6	4
Cashier	4709	4	3
Semi-skilled Laborer	4095	4	2
	S/T		<u>41</u>
<u>PARKING DEPT. - ENFORCEMENT</u>			
Senior Parking Enforcement Officer	4066	9	3
Parking Enforcement Officer	4411	7	20
Parking/Code Enforcement Officer	4416	7	7
Parking/Code Enforcement Officer-Spanish Speaking	4418	7	1
Parking Enforcement Officer-Spanish Spkg	4415	7	1
			<u>32</u>
<u>PARKING DEPT. -VIOLATIONS BUREAU</u>			
Parking Violations Supervisor	4125	12	1
Staff Assistant	4016	10	1
Principal Clerk	4209	8	1
Account Clerk	4701	4	1
Cashier	4709	4	2
	S/T		<u>6</u>
<u>PARKING DEPT. - CITY CENTER GARAGE</u>			
Parking Ramp Attendant	4070	8Q	3
Senior Clerk	4606	5	1
Account Clerk	4701	4	1
	S/T		<u>5</u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
<u>PUBLIC SAFETY - ADMINISTRATION</u>			
Commissioner of Public Safety	0300	A	1
Physician	0303	A	1
Secretary to the Commissioner of Public Safety	0865	M/C 8	1
Secretary	4404	7	1
	S/T		<u>4</u>

<u>PUBLIC SAFETY - FIRE</u>			
Chief	1001	M/C 4F	1
Deputy Chief	1010	3	6
Lieutenant	1200	1	40
Fire Fighter	1300	F	103
Office Assistant II	4503	6	1
	S/T		<u>151</u>

<u>PUBLIC SAFETY - POLICE</u>			
Chief	2001	M/C 3P	1
Assistant Police Chief	2002	M/C 2P	1
Captain	2010	3	4
Lieutenant	2100	2	13
Sergeant	2200	1	19
Police Officer	2300	P	158
Principal Stenographer	4009	10	1
Public Safety Aide I - Animal Enforcement	4407	7	1
Public Safety Aide I - Dispatcher	4413	7	7
Special Patrol Officer	4414	7	1
Secretary	4404	7	1
Office Assistant I-Spanish Speaking	4702	4	1
Detention Aide-Women's Jail	5001	1	1
School Crossing Guard	5400	1	20
	S/T		<u>229</u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
<u>RECREATION & PARKS</u>			
Commissioner of Recreation & Parks	0310	A	1
Deputy Commissioner of Recreation & Parks	0311	A	1
Secretary to the Commissioner of Recreation & Parks	0866	M/C 7	1
Recreation Supervisor II	3511	15	1
Director Community Center	3512	14	1
Recreation Supervisor I	3703	13	1
Assistant Director- Community Center	3515	12	1
Assistant Accountant	3902	11	1
Aging Services Aide	4704	12	1
Office Assistant II	4503	6	1
Driver	4712	4	1
Senior Recreation Leader	4513	6	1
Recreation Leader	4705	4	1
Semi-Skilled Laborer	4706	4	1
Office Assistant I	4802	3	1
	S/T		<u>15</u>
<u>YOUTH BUREAU</u>			
Youth Services Director	0330	A	1
Assistant to Youth Bureau Director - Admin.	0802	M/C 11	1
Youth Specialist II	3616	14	3
Youth Specialist I	3813	12	2
Youth Care Specialist	3910	11	1
Bookkeeper - Youth Bureau	4215	10	1
Youth Services Aide	4117	9	3
Office Assistant I - Spanish Speaking	4702	4	1
	S/T		<u>13</u>
TOTAL GENERAL FUND:			<u><u>811</u></u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
LIBRARY FUND:			
Library Director	0340	A	1
Assistant Library Director	0743	M/C 17	1
Business Manager	0803	M/C 11	1
Librarian IV	3403	16	1
Librarian III	3605	14	3
Librarian II	3809	12	7
PC Network Technician	3805	12	1
Librarian I	4007	10	6
Chief Library Clerk	4103	9	1
Library Assistant	4107	9	2
Digital Media Specialist-Library	4112	9	1
Secretary	4404	7	1
Library Media Technician	4501	6	1
Office Assistant II	4503	6	1
Senior Library Clerk	4504	6	2
Library Clerk	4808	3	7
TOTAL LIBRARY FUND:			<u>37</u>

SELF INSURANCE FUND:

Insurance/Risk Manager	0745	M/C17	1
Secretary to the Commissioner	0861	M/C 8	1
TOTAL SELF INSURANCE FUND:			<u>2</u>

SEWER RENT FUND:

Lead Water Maintenance Worker	4011	10	1
Crew Leader	4115	9	1
Maintenance Mechanic	4206	8	2
Motor Equipment Operator	4301	7A	1
Semi-Skilled Laborer	4706	4	2
TOTAL SEWER RENT FUND:			<u>7</u>

Department Position	<u>JOB CODE</u>	<u>PAY GRADE</u>	<u>AUTH #</u>
WATER FUND:			
Superintendent of Water & Waste Water	0731	M/C 18	1
Assistant Supt. of Water & Waste Water	0774	M/C 14	1
Drafter III	3712	13	1
Senior Water Plant Operator	3811	12	1
Electronics Field Technician	3907	12	1
Engineer I (B.S.)	3915	11	1
Lead Water Maintenance Worker	4113	9	2
Water Maintenance Mechanic	4114	9	1
Water Plant Operator	4116	9	5
Bookkeeper	4202	8	1
Water Maintenance Worker Grade I	4216	8	3
Motor Equipment Operator	4301	7A	2
Water Maintenance Worker Grade II	4402	7	6
Skilled Laborer	4508	6	1
Senior Account Clerk	4601	5	1
Account Clerk	4701	4	1
TOTAL WATER FUND:			<u><u>29</u></u>
 GRAND TOTAL:			 <u><u>886</u></u>

**AN ORDINANCE ADOPTING THE BUDGET FOR
THE DEBT SERVICE FUND FOR THE FISCAL YEAR COMMENCING
ON THE FIRST DAY OF JULY 2015, AND TERMINATING AT
MIDNIGHT ON THE THIRTIETH DAY OF JUNE 2016.**

The Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. The following amounts of revenues and expenditures are hereby adopted as the budget of the Debt Service Fund of the City of White Plains and are appropriated for the purposes specified herein for the fiscal year commencing on the first day of July 2015 and terminating at midnight on the thirtieth day of June 2016, pursuant to the Charter of the City of White Plains, Chapter 356 of the Laws of 1915, as amended:

Code 400 - DEBT SERVICE FUND

Expenditures:

6.100 - Principal Payments	\$ 8,748,219
6.200 - Interest Payments	<u>4,139,293</u>
Total Expenditures	<u><u>\$ 12,887,512</u></u>

Revenues:

02273 - NYS Environmental Corporation	\$ 161,416	
09910 - General Fund Contribution	10,622,980	
09921 - Library Fund Contribution	<u>530,616</u>	<u>11,315,012</u>
Total Revenues		11,315,012
Appropriation of Fund Balance		<u>1,572,500</u>
Total Revenues and Appropriation of Fund Balance		<u><u>\$ 12,887,512</u></u>

§ 2. This ordinance shall take effect July 1, 2015.

10

AN ORDINANCE AUTHORIZING THE COMMISSIONER OF FINANCE TO ALLOCATE FUNDING TO THE WHITE PLAINS CABLE TELEVISION ACCESS COMMISSION, INC. FOR FISCAL YEAR 2015-2016.

WHEREAS, on December 4, 1995, the Common Council adopted an ordinance which granted US-Columbia Cablevision of Westchester, Inc., D/B/A TCI Cable of Westchester ("TCI"), now known as Cablevision Systems Corporation (CSC) application for a ten (10) year renewal of its non-exclusive cable television franchise commencing January 1, 1996; and

WHEREAS, on April 17, 2007 the Common Council unanimously adopted an ordinance granting a non-exclusive franchise to Verizon New York, In. ("Verizon") to own and operate a cable franchise system in the City of White Plains; and

WHEREAS, the TCI (CSC) cable franchise renewal agreement and the Verizon franchise agreement provide that TCI (CSC) and Verizon will each pay the City a franchise fee in the amount of five percent (5%) of all revenues it derives from the operation of its cable television system in White Plains; and

WHEREAS, the Common Council supports the work of the Cable Television Access Commission, Inc. to implement the public and governmental access cablevision operations as set forth in the TCI (CSC) Cable Franchise Renewal Agreement and Verizon Cable Franchise Agreement;

NOW THEREFORE, the Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. The Mayor is hereby authorized to direct the Commissioner of Finance to allocate an amount not to exceed \$500,000 to the White Plains Cable Television Access Commission, Inc. for the Fiscal Year 2015-2016.

§2. This ordinance shall take effect July 1, 2015 and shall expire June 30, 2016.

//



DEPARTMENT OF PERSONNEL
MUNICIPAL BUILDING * 255 MAIN STREET * WHITE PLAINS, NEW YORK, 10601
(914) 422-1257 * FAX (914) 422-6496

Thomas M. Roach
Mayor

Elisabeth Wallace
Personnel Officer

Debra Clay
Deputy Personnel Officer

To The Honorable Mayor and Members of the Common Council of the City of White Plains

Dear Mayor and Council Members:

It is recommended that the Appointed title of Deputy Youth Services Director be established funded principally by a grant from the Westchester County Department of Mental Health (OASAS).

This requires an ordinance amending the Compensation and Leave Plan, which is transmitted herewith for Council deliberation.

Respectfully submitted,

Elisabeth Wallace
Personnel Officer

Dated for: May27, 2015

AN ORDINANCE AMENDING THE WHITE PLAINS MUNICIPAL CODE BY AMENDING SECTION 2-5-78 OF THE COMPENSATION AND LEAVE ORDINANCE BY ESTABLISHING A CERTAIN POSITION TITLE.

The Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. Section 2-5-78 Appendix 3, grants or contracts, of the White Plains Municipal Code is hereby amended by establishing the following title:

3a. Various Grant Programs

ADD

<u>Title</u>	<u>Salary</u>
Deputy Youth Services Director	\$107,800

§2. The Mayor is hereby authorized to direct the Commissioner of Finance to amend the uniform system of accounts accordingly.

§3. This ordinance shall take effect July 1, 2015.



DEPARTMENT OF FINANCE

Municipal Building - 255 Main Street - White Plains, New York 10601
TEL: (914) 422-1233 - Fax: (914) 422-1273

Thomas M. Roach
Mayor

Michael A. Genito
Commissioner of Finance

Carol Endres
Deputy Commissioner

To the Honorable Mayor and Members of the Common Council:

Pursuant to the District Plan for the White Plains Downtown Business Improvement District ("District") approved by the Common Council in Local Law No. 4 of 1997 as amended by Local Law No. 1 of 2002 and Local Law No. 1 of 2006, the special assessments to be charged to the properties in the District for the 2015-2016 fiscal year are set at \$665,000. The specific formula to divide the amount of the special assessment among the property owners in the District is detailed in Section V(B)(2) of the District Plan.

Utilizing the records of the City's Building Department and Assessor's Office, the Finance Department has prepared an assessment roll dividing the aforementioned special assessment charge among the properties located within the District based primarily upon gross commercial floor area and frontage as provided in the District Plan.

General Municipal Law §980-j requires that the special assessment be determined, levied and collected at the same time as the City Real Property Tax (i.e., July 1, 2015).

In order to effectuate the District Plan, submitted for your consideration is an ordinance confirming the special assessment roll, levying the special assessment tax for the District and authorizing collection of the appropriate amount of the special assessment.

Respectfully submitted,

Michael A. Genito
Commissioner of Finance

Dated: May 27, 2015

14

AN ORDINANCE FIXING THE 2015-2016 SPECIAL ASSESSMENTS FOR THE WHITE PLAINS DOWNTOWN BUSINESS IMPROVEMENT DISTRICT, LEVYING AND CONFIRMING SAID SPECIAL ASSESSMENT AND ORDERING THE ISSUANCE OF A WARRANT THEREOF.

WHEREAS, pursuant to Local Law No. 4 of 1997, as amended by Local Laws No. 1 of 2002 and No.1 of 2006, the Common Council created the White Plains Downtown Business Improvement District; and

WHEREAS, pursuant to Local Law No. 4 of 1997, as amended by Local Laws No. 1 of 2002 and No. 1 of 2006 and an Ordinance accepting the 2015-2016 budget for the White Plains Downtown Improvement District adopted on April 6, 2015, the amount of the special assessments to be imposed on the properties in the White Plains Downtown Business Improvement District was set at \$665,000 for the 2015-2016 fiscal year; and

WHEREAS, pursuant to General Municipal Law §980-j, the City is to levy and collect the special assessments at the same time as it levies and collects the City tax; and

WHEREAS, the Departments of Planning and Finance have prepared an assessment roll based upon the District Plan of the White Plains Downtown Business Improvement District which requires the special assessment to be apportioned as detailed in Section V

(B) (2) of the District Plan adopted by Local Law No. 4 of 1997, as amended by Local Laws No. 1 of 2002 and No. 1 of 2006, a copy of which assessment roll is annexed hereto; now, therefore

The Common Council of the City of White Plains hereby ordains and enacts as follows:

Section 1. In accordance with Local Law No. 4 of 1997, as amended by Local Laws No. 1 of 2002 and No. 1 of 2006, and the General Municipal Law, there shall be levied and raised by special assessment upon all of the taxable properties in the White Plains Downtown Business Improvement District, according to the assessment roll annexed hereto for the fiscal year, commencing on the first day of July, 2015 and terminating at midnight on the thirtieth day of June, 2016, and collected from the several owners and occupants thereof the sum of \$665,000.42 (as rounded) and that sum together with interest thereon and fees for collection thereof, when so levied, shall be a lien upon the said taxable property within said Business Improvement District, as provided by the Charter, Local Law No. 4 of 1997, as amended by Local Laws No. 1 of 2002 and No. 1 of 2006, the General Municipal Law and the Real Property Tax Law, until the same shall be paid. All sums due hereunder shall be payable in a single installment and subject to the provisions of §116 of the Charter of the City of White Plains.

§2. The special assessments to be collected pursuant to the

District Plan are separated into four categories - Category 1: Commercial Property; Category 2: Premium Area Properties; Category 3: Residential Properties and Category 4: Public Purpose/Not-For-Profit Properties as defined in the aforesaid District Plan. The special assessment rates for 2015-2016 for the White Plains Downtown Business Improvement District are set as follows:

Category 1 - - 5.415251 cents per square foot of commercial building area and \$16.413512 per linear foot of street frontage;

Category 2 - - 5.9568 cents per square foot of commercial building area and \$18.054863 per linear foot of street frontage in the premium area designated in the filed District Plan and \$16.413512 per linear foot of street frontage outside of the premium area;

Category 3 - - \$1.00 per annum; and

Category 4 - - shall be exempt from the special assessment.

§3. The special assessments for the fiscal year 2015-2016 for the White Plains Downtown Business Improvement District, apportioned as provided above and extended on the assessment roll attached hereto, be and each of them are, in all respects confirmed, and a warrant shall be issued directing the Commissioner of Finance to collect the amount of said special assessment as provided by law and hold the same in an agency account on behalf of the White Plains Downtown Business Improvement District to be disbursed pursuant to Article 19-A of the General Municipal Law, Local Law No. 4 of 1997, as amended by Local Laws No. 1 of 2002 and

No. 1 of 2006, and any contracts entered into thereunder; and that the annexed assessment roll, together with the taxes so apportioned and extended, together with the warrant, shall be the White Plains Downtown Business Improvement District Special Assessment Roll for the fiscal year 2015-2016 and the City Clerk is directed to deliver the same forthwith to the Commissioner of Finance.

§4. The said warrant shall be returned to the Common Council on or before June 30, 2016, unless extended.

§5. This ordinance shall take effect immediately.

White Plains Business Improvement District Special Assessments											BID 2015	
Sec-Block	Owner's Name	Property Address	[Gross GFA]	Floor Area	Factors	Below	[Linear St	Frontage	Factors	Below]	Total Assessment	
			Tot Comm GFA GFA Rate=		Premium GFA Prem GFA Rate		Tot Comm LSF LSF Rate		Premium Frontage Prem LSF Rate=			
125.75-4-4	A&S Galleria R.E. Inc.	*100 Main St.	328,599	5,848,469	328,599	2,915,978	899	19,492	236	7,657	34,717.10	
125.75-7-1	48 Mamaroneck Ave., LLC	*48 Mamaroneck Ave	37,424	0.05415251	37,424	19,573.99	501	10,882.16	114	4,260.95	10,639.55	
125.75-7-2	76 Mamaroneck Assoc.	*64 Mamaroneck Ave	16,864		16,864	2,229.27	162	6,352.03	162	2,058.25	3,929.44	
125.75-7-3	White Plains Holdco, LLC	12 Quarropas St	3,052		165.27	1,004.55	46	755.02		2,924.89	920.29	
125.75-7-4	Inns of Court Properties, LLC	99 Court St	12,970	702.36			201	3,299.12			4,001.48	
125.75-7-5	County of Westchester	83 Court St	0				0				0.00	
125.76-1-2..1	County of Westchester IDA	*1-29 Mamaroneck Ave	650,000		650,000	38,719.20	991	3,348.36	787	14,209.18	56,276.74	
125.76-1-2..2	Bunim Realty Company	206 Main St.	6,300		6,300	375.28	48		48	866.63	1,241.91	
125.76-1-1.112	County of Westchester IDA	1 City Place	5,194	281.27			52		52	938.85	1,220.12	
125.76-1-3..6001	White Plains Urban Renewal	237 Martine Ave	0				0				0.00	
125.76-1-3..6002	County of Westchester IDA	237 Martine Ave	72,000		72,000		0				0.00	
125.76-1-3..6003	County of Westchester IDA	237 Martine Ave	42,091	3,898.98			320	5,252.32			3,898.98	
125.76-1-4	Broadmar Co., LLC	277 Martine Ave	42,091		42,091						7,531.65	
125.76-1-5..213	Antoinette City	8 City Place	2,336	126.50							126.50	
125.76-1-5..214	RLA Holdings, LLC	12 City Place	986	53.39							53.39	
125.76-1-5..215	RLA Holdings, LLC	12 City Place	1,299	70.34							70.34	
125.76-1-7	Westchester Arts Council Inc.	*31 Mamaroneck Ave	0		0		0		0		0.00	
125.76-3-1	Emigrant Savings Bank	*200 Martine Ave	11,393	616.96			246	1,969.62	126	2,274.91	4,861.49	
125.76-3-16	G & W Properties	10 Mitchell Pl	15,000	812.29			82	1,345.91			2,158.20	
125.76-3-17	Millie Holdings, LLC	*43 Mamaroneck Ave	23,686		23,686	1,410.92	234	1,641.35	134	2,419.35	5,471.62	
125.76-4-1	White Plains Holdco, LLC	*88-104 Mamaroneck Ave	42,358		42,358	2,523.18	239	1,805.49	129	2,329.08	6,657.75	
125.76-5-1	75 Mamaroneck Ave., LLC	*75 Mamaroneck Ave	5,067		5,067	301.83	100		100	1,805.49	2,107.32	
125.76-5-2	Devon Plaza Realty	9 Mitchell Pl	7,655	414.54			72	1,181.77			1,596.31	
125.76-5-12	Post Broadway Assoc.	*51 South Broadway	30,000		30,000	1,787.04	352		352	6,355.31	8,142.35	
125.76-5-13	Sloan-Bar Assoc.	*202 East Post Rd	47,078		47,078	2,804.34	239		239	4,315.11	7,119.45	
125.76-5-15	Neves Realty	*200 East Post Rd	27,000		27,000	1,608.33	65		65	1,173.57	2,781.90	
125.76-5-16	Puckthinkonuck Corp	*190 East Post Rd	26,120		26,120	1,555.91	60		60	1,083.29	2,639.20	
125.76-5-18	Keypost Realty Corp	*188 East Post Rd	37,000		37,000	2,204.01	80		80	1,444.39	3,648.40	
125.76-5-19	Nicjo Realty Co, LLC	*107 Mamaroneck Ave	7,000		7,000	416.97	20		20	361.10	778.07	
125.76-5-20	Nicjo Realty Co, LLC	*93 Mamaroneck Ave	12,640		12,640	752.93	102		102	1,841.60	2,594.53	
125.76-5-21	Nicjo Realty Co, LLC	*91 Mamaroneck Ave	2,266		2,266	134.98	25		25	451.37	586.35	
125.84-1-2	Rier Realty Co, Inc	*77 Mamaroneck Ave	5,498		5,498	327.50	44		44	794.41	1,121.91	
125.84-1-3	T & J Realty, LLC	4 Quarropas St	6,500		6,500	387.19	185	2,232.24	49	884.69	3,504.12	
125.84-1-4	110-122 Mamk Ave. Assoc.	*110 Mamaroneck Ave	20,896		20,896	1,244.73	98		98	1,769.38	3,014.11	
125.84-1-5	134 Mamaroneck	*124 Mamaroneck Ave	7,604		7,604	452.95	49		49	884.69	1,337.64	
125.84-1-6	Argin Realty Co., Inc.	*138 Mamaroneck Ave	9,901		9,901	589.78	50		50	902.74	1,492.52	
125.84-1-7	144 Mamaroneck Ave Owners	*142 Mamaroneck Ave	7,446		7,446	443.54	50		50	902.74	1,346.28	
125.84-1-8	City of White Plains	*134 East Post Rd	6,967		6,967	415.01	173		173	3,123.49	3,538.50	
125.84-2-1	Devon Plaza Realty	*131 Mamaroneck Ave	23,308		23,308	1,388.41	355		355	6,409.48	7,797.89	
125.84-2-2	182 Post Road LLC	*182 East Post Rd	2,725		2,725	162.32	25		25	451.37	613.69	
125.84-2-3	Braceface Realty 2 LLC	*180 East Post Rd	19,978		19,978	1,190.04	85		85	1,534.66	2,724.70	
125.84-4-1	189 E. Post Rd. Corp	*189 East Post Rd	6,604		6,604	393.38	161	1,083.29	95	1,715.21	3,191.88	
125.84-4-2	193 E. Post Rd. Assoc.	*191-197 East Post Rd	12,958		12,958	771.88	125		125	2,256.86	3,028.74	
125.84-4-3	199-201 E Post Rd., Inc	*199-201 East Post Rd	6,205		6,205	369.61	65		65	1,173.57	1,543.18	
125.84-4-4	203 East Post Road LLC	*203-205 East Post Rd	3,821		3,821	227.60	60		60	1,083.29	1,310.89	
125.84-4-5	Pre Properties, LLC	*207-215 East Post Rd	4,750		4,750	283.94	82		82	1,480.50	1,763.44	
125.84-4-6	Post Realty N.Y., LLC	*217-223 East Post Rd	4,963		4,963	295.63	156	1,378.73	72	1,299.95	2,974.31	
125.84-4-7	75 South Broadway	75 South Broadway	115,000	6,227.54			150	2,462.03			8,689.57	
125.84-4-8.2	City of White Plains	1 Lyon Place	0		0		0		0		0.00	
125.84-4-8.3	Esplanade of White Plains	95 So. Broadway	36,300	1,965.74			283	4,645.02			6,610.76	
125.84-5-1	American Cancer Soc.	2 Lyon Place	0		0		0		0		0.00	
125.84-5-2	Esplanade of White Plains	10 Lyon Place	60,745	3,289.49			212	3,479.66			6,769.15	

White Plains Business Improvement District Special Assessments										BID 2015	
Sec-Bldg-Lot	Owner's Name	Property Address	[Gross Floor Area	Factors	Below]	[Linear St	Frontage	Factors	Below]	Total Assessment	
			Tot Comm GFA GFA Rates	Premium GFA Prem GFA Rate	2,915,978 0.059568	Tot Comm LSF LSF Rate	19,492 16.413512	Premium Frontage Prem LSF Rate=	7,657 18.054863	GFA and Front Calculations	
125.84-5-3	MIF Properties	2 Maple Ave	3,673	198.90		510	8,370.89			8,569.79	
125.84-5-4.1	La Gianna Rose, LLC	42 Waller Ave	0	0.00		262	4,300.34			4,300.34	
125.84-6-1	Group 5 Ltd Partnership	*147 Mamaroneck Ave	13,150			153		153	2,762.39	3,545.70	
125.84-6-10.1	177 Mamaroneck Avenue	*175 Mamaroneck Ave	4,984			50		50	902.74	1,199.62	
125.84-6-11.1	Clothers Property	*169 Mamaroneck Ave	8,500			50		50	902.74	1,409.06	
125.84-6-12.1	Kinago Realty Corp.	*163 Mamaroneck Ave	8,500			50		50	902.74	1,409.06	
125.84-6-13.1	Group 5 Ltd Partnership	*157 Mamaroneck Ave	5,000			50		50	902.74	1,200.58	
125.84-6-14	Group 5 Ltd Partnership	34,120 East Post Rd	34,120			50		50	902.74	2,935.20	
125.84-6-2	Polloni & Weiss Realty Co.	*173-175 East Post Rd	3,753			63		63	1,137.46	1,361.01	
125.84-6-3	18 Vicky Realty LLC	*177-183 East Post Rd	5,000			148		67	1,209.68	2,837.01	
125.84-6-4	Five Waller	5 Waller Ave	20,000	1,083.05		45	738.61			1,821.66	
125.84-6-5	City of White Plains	25 Waller Ave	0			0				0.00	
125.84-6-6	Christian Science Church	*34 Maple Ave	0			0				0.00	
125.84-6-7	Schwing, Richard	*193-203 Mamaroneck Ave	11,044			100		100	1,805.49	2,463.36	
125.84-6-8.1	191 Wt Mamaroneck LLC	*191 Mamaroneck Ave	6,190			50		50	902.74	1,271.47	
125.84-6-9.1	Ron Black Real Estate Inc.	*181 Mamaroneck Ave	4,229			50		50	902.74	1,154.65	
125.84-7-10	Rakoff, I.	*204-210 Mamaroneck Ave	4,191			65		65	1,173.57	1,423.22	
125.84-7-11	West County Republican	*214 Mamaroneck Ave	4,476			211	2,314.31			3,844.78	
125.84-7-2	135 Post Rd. Corp.	*131-135 East Post Rd	11,240			81		81	1,462.44	2,131.98	
125.84-7-3	Mitchell First Realty LLC	*139-141 East Post Rd	5,550			63		63	1,137.46	1,468.06	
125.84-7-4	151 E. Post Rd. Corp.	*148-154 Mamaroneck Ave	21,526			259		259	4,676.21	5,958.47	
125.84-7-5	151 E. Post Rd. Corp.	*166 Mamaroneck Ave	6,261			50		50	902.74	1,275.70	
125.84-7-6	ADB Management, LLC	*172 Mamaroneck Ave	4,048			50		50	902.74	1,143.87	
125.84-7-7	Johndale Inc.	*176-186 Mamaroneck Ave	19,054			100		100	1,805.49	2,940.50	
125.84-7-8	200 Mam'k Ave. Corp.	Mamaroneck Ave	40,940			65		65	1,173.57	3,612.28	
125.84-7-9	Mamarahan Corp.	*202 Mamaroneck Ave	40,816			65		65	1,173.57	3,604.90	
125.84-8-1	City of White Plains	225 Mamaroneck Ave	0			0				0.00	
130.28-3-1	Silverman 237 LLC	235 Mamaroneck Ave	27,287	1,477.66		50	820.68			2,298.34	
130.28-3-5	St. Matthews Church	261-265 Mamaroneck Ave	0			0				0.00	
130.28-3-6	257 Mamaroneck Ave	253 Mamaroneck Ave	5,600	303.25		50	820.68			1,123.93	
130.28-3-7	253 Mamaroneck Assoc.	245 Mamaroneck Ave	4,190	226.90		50	820.68			1,047.58	
130.28-3-8	Silverman 245 Assoc.	222 Mamaroneck Ave	4,898	265.24		50	820.68			1,085.92	
130.28-3-9	Silverman 237 Assoc.	222 Mamaroneck Ave	27,325	1,479.72		50	820.68			2,900.40	
130.28-9-2	222 Mam'k Ave. Assoc.	222 Mamaroneck Ave	55,000	2,978.39		307	5,038.95			8,017.34	
130.28-9-3	YMCA	250 Mamaroneck Ave	0			0				0.00	
130.28-9-4	Medical Office Building	280 Mamaroneck Ave	29,700	1,608.33		340	5,580.59			7,188.92	
	Grand Totals		5,848,469	158,801.71		19,492	194,253.92		7,657	665,000.42	